

<b>BOURNHEATH PARISH COUNCIL</b>		
<b>AGREED FINANCIAL BUDGET FOR 2015/16</b>		
	<b>Budget</b>	<b>Approved</b>
	<b>Actual</b>	<b>Budget</b>
<b>Receipts</b>	<b>for 2014/15</b>	<b>for 2015/16</b>
Precept*	10,689	10,333
DCLG Precept support grant, via BDC	-	367
Lengthsman	1,687	1,900
Interest	38	25
Misc / Reserves	269	1,300
VAT	294	600
	12,977	14,525
<b>Payments</b>		
Salary	3,953	4,000
Clerical expenses	173	200
Admin (inc election costs)	296	1,500
Hall hire	38	250
Chairman's allowance	25	100
Subs	372	220
Insurance	279	350
Audit	160	160
Training	-	300
Lengthsman	2,291	2,300
<b>Projects</b>	2,705	3,000
s137 (superseded by GPoC)	-	-
Grants	125	1,000
Highways / general maintenance	641	500
VAT	524	600
<b>Totals</b>	<b>11,581</b>	<b>14,480</b>

#### Notes

**\*Precept of £10,333 in 15/16, with DCLG grant of £367 relates to annual contribution of £48.87 by each Band D council tax payer in the parish**  
*Band A pays 6/9 of band D, ie £32.58 and Band H will pay twice as much*

**Tax base for 2015/16 is 211.43.**

#### Likely payments during 2015/16:

- Elections (General, District, Parish on 07/05/2014)
- Training for new members
- Village hall grant for legal costs

#### Projects : Possible projects for 2015/16 may include :-

- Improved communications eg more frequent newsletter and support for community social events;
- Bournheath village community centre planning/extensions, with additional funding to be sourced from grants and loans;
- Exercise equipment for the playing field.
- Support for flood alleviation scheme;
- Preliminary 'sounding out' for Neighbourhood Planning

**Funds :** All funding is held in one bank account and at 06/05/2015 amounts to £25,240 of which the contingency fund is £5,300 (50% of precept) and the capital fund for specific projects is £9,700