

2016/17 BUDGET APPROVED AT PARISH COUNCIL MEETING HELD 26/01/2016

		Budget	Approved
	2015/16	Adjustment	Budget
Receipts	Budget	for 2015/16	for 2016/17
Precept	10,333	10,333	10,680
DCLG Precept support grant, via BDC	367	367	169
Lengthsman	1,900	1,900	1,900
Interest	25	36	25
Misc / Reserves	1,300	534	100
VAT	600	935	600
	14,525	14,105	13,474
Payments			
Salary	4,000	3,900	4,000
Clerical expenses	200	100	100
Admin (inc election costs)	1,500	1,300	500
Hall hire	250	275	300
Chairman's allowance	100	100	100
Subs	220	200	220
Insurance	350	309	350
Audit	160	165	180
Training	300	204	300
Lengthsman	2,300	2,300	2,300
Projects	3,000	2,500	3,000
Grants	1,000	500	750
Highways / general maintenance	500	1,738	750
VAT	600	514	600
Totals	14,480	14,105	13,450